

North Slope Borough
EMS Region
State Code Blue EMS Grant
Quarterly Report



Period ending June 30, 2008

Executive Summary

Progress has been made on the following Code Blue equipment grants:

601-05-207, Code Blue Phase 4, Manikins

Expires August 31, 2006 (Completed)

601-05-262, Code Blue Phase 5, I-Stat Devices

Expires June 30, 2006 (Completed)

601-06-262, Code Blue Phase 5, Stryker Power Litter

Expires June 30, 2006 (Completed)

601-06-272, Code Blue Phase 5, Immobilization Devices and Manikins

Expires August 31, 2007 (Completed)

601-07-282, Code Blue Phase 6, SPCO monitors, ambulances

Expires August 31, 2010 (In Progress).

SPCO monitors have been received and have been deployed.

Ambulance acquisitions in progress with three currently being built.

65C-07-417 Code Blue (Denali), Oxygen Generators

Expires August 31, 2008 (In Progress)

Request to purchase additional oxygen equipment and portable radios granted by State.

Bid awarded to manufacturer for initial purchase. Anticipate completion by mid-July, 2008.

Purchase orders being generated for additional items. Anticipate receipt by mid-July.

601-08-282 Code Blue Phase 7, Training Kits and EtCO2 adapters

Expires August 31, 2009 (In Progress)

EtCO2 adapters received. Working towards acquisition of training kits.

Denali Commission
Quarterly Project Financial Report

Project Name: Code Blue - Oxygen Generation Equipment

Agency: North Slope Borough

Reporting Period: 04/01/08-06/30/08

Grant # 65C-07-417

Please include the following information:

Budget Information:

1 The total project budget - Denali commission and other funds combined:

EMS Code Blue Phase VII	<u>228,200.00</u>	
EMS Code Blue VI	<u>237,369.00</u>	
Ambulance, Equip & Facility Upgrade	<u>550,000.00</u>	
AIN, ATQ & NUI Amb Replacement	<u>605,000.00</u>	
EMS Code Blue Phase VI - GO Bonds	<u>4,131.00</u>	<u>1,624,700.00</u>

2 The total project expenditures as of the end of the most recent quarter:

	<u>0.00</u>	
	<u>0.00</u>	
	<u>0.00</u>	
	<u>4,591.05</u>	<u>\$40,663.24</u>
	<u>0.00</u>	<u>\$40,663.24</u>
		<u>4,591.05</u>

4 The total expenditure of Denali Commission funds for the project as of the end of this reporting period

0.00

5 The percentage of expenditures to the total budget

-0.283%

6 Project Performance Analysis (use PPA form on page 2 of 641)

Attached

Project Schedule:

Show the project schedule with milestone dates for design and construction
Design and construction - Non-Applicable

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: Code Blue - Oxygen Generation Equipment

Agency: North Slope Borough

Reporting Period: 04/01/08-06/30/08

Grant # 65C-07-417

Line Items	Approved Budget	Actual Cost to Date	Scheduled Completion Date	Actual Work Performed
EMS Equipment	1,624,700.00	36,072.19	08/31/08	See Attached Narrative
		\$40,663 ²⁴		
Totals:	1,624,700.00	36,072.19		

\$40,663²⁴

L. Tanoy
Signature:

07/11/08
Date:

Lourdes Tanoy, Grants Accounting Manager

Print Name and Title:

Form 641 B

Briscoe, Christina A (HSS)

From: Pamela Clemens [Pamela.Clemens@north-slope.org]
Sent: Monday, July 14, 2008 1:47 PM
To: Briscoe, Christina A (HSS)
Subject: RE: Denali Commission Grant 65C-07-417
Attachments: 65C07417 Quarterly Report.pdf

Attached is both the Financial and Narrative QR. Our Accounting Manager said that a hard copy has been mailed to your office. Pam

From: Briscoe, Christina A (HSS) [mailto:christina.briscoe@alaska.gov]
Sent: Monday, July 14, 2008 1:30 PM
To: Pamela Clemens
Subject: Denali Commission Grant 65C-07-417
Importance: High

All,

If you are receiving this quarterly report reminder, you are the recipient of Federal Funds from the Denali Commission administered through the State of Alaska Department of Health and Social Services. These reports are due no later than July 15th, 2008, per the Grant Agreement and Federal CFR. Attached for your convenience are the required report forms as word documents. If you have any questions, please feel free to contact me.

Chris Briscoe
Accountant II/Acting Grant Administrator
Department of Health and Social Services
Finance and Management Services
Facilities Section
(907) 465-1873
(907) 465-2027 (fax)